

**GROVE EMERGENCY MEDICAL SERVICE DISTRICT
BUDGET FOR THE YEAR BEGINNING JULY 1, 2023**


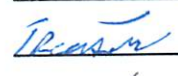

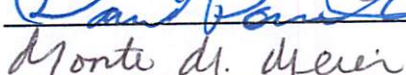
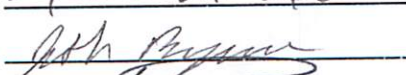


The General Fund budget includes expenditures for contract services to operate the ambulances, fund the capital outlay requirements, audit, and general operating expenditures. The general operating expenditures consist of insurance, training, property revaluation costs, and other items. To fund this budget will require a 2.85 mill property assessment based on the prior year property values. The actual millage requirement will change once the current year's property values are provided by the county assessor.

| | ACTUAL PRIOR YEAR 2021-22 | ESTIMATED CURRENT YEAR 2022-23 | BUDGET YEAR 2023-24 |
|-----------------------------------|---------------------------------|--------------------------------------|------------------------|
| GENERAL FUND | | | |
| Balance - beginning of year | \$ 229,631.37 | \$ 376,341.35 | \$ 442,269.33 |
| Revenues: | | | |
| Current year Ad Valorem Tax | 686,220.40 | 695,185.52 | 795,201.23 |
| Less: Reserve for delinquent tax | 0.00 | 0.00 | (55,664.09) |
| Prior years Ad Valorem tax | 37,473.53 | 25,851.86 | 16,000.00 |
| Miscellaneous and interest income | 71,203.07 | 38,155.79 | 3,000.00 |
| Total available funds | <u>1,024,528.37</u> | <u>1,135,534.52</u> | <u>1,200,806.47</u> |
| Expenditures: | | | |
| Personal services | 279,360.00 | 288,481.00 | 407,600.00 |
| Operating expenses | 18,139.83 | 21,806.31 | 37,600.00 |
| Audit | 21,206.12 | 0.00 | 26,121.80 |
| Capital outlays | 329,481.07 | 382,977.88 | 729,484.67 |
| Total expenditures | <u>648,187.02</u> | <u>693,265.19</u> | <u>1,200,806.47</u> |
| Balance - end of year | <u>\$ 376,341.35</u> | <u>\$ 442,269.33</u> | <u>\$ 0.00</u> |

We, the governing board of Grove Emergency Medical Service District, do hereby approve the budget for the fiscal year beginning July 1, 2023.

Dated June 19, 2023

Signature

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|  | member |
|  | member |
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AFFIDAVIT OF PUBLICATION

Notice on Reverse

County of Delaware, State of Oklahoma

The Grove Sun

P.O. Box 940

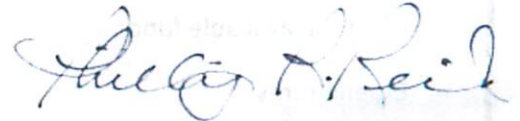
Miami OK, 73354

580-772-3301

I, **Phillip Reid**, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of THE GROVE SUN, a Newspaper publication that is a "legal newspaper" as that phrase is defined in 25 O.S. § 106, as amended to date, for the City of Grove, for the County of Delaware, in the State of Oklahoma. The attachment hereto contains a true and correct copy of what was published in the regular edition of said newspaper, and not in a supplement, in consecutive issues on the following dates:

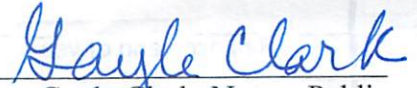
PUBLICATION DATES:

June 23, 2023



Signature above, Phillip R. Reid, Publisher

Signed and sworn to before me
on this 23 day of June, 2023


Gayle Clark, Notary Public

My Commission expires: December 23, 2026.
Commission # 14011360

(SEAL)



PUBLICATION FEE: \$229.92

Calculation measurement:

Size: 3 x 8 column inch, one insertion

GROVE EMERGENCY MEDICAL SERVICE DISTRICT BUDGET FOR THE YEAR BEGINNING JULY 1, 2023

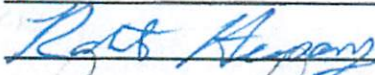
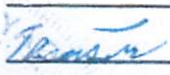

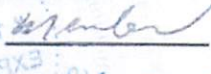
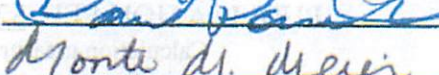
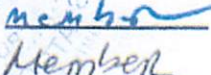
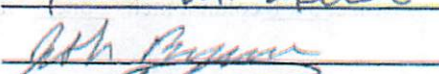
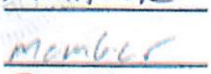


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